It’s in the name. We serve Tulsa’s homeless and at-risk youth. By offering programming in four key areas; Runaway and Homeless Services, Counseling, Delinquency Prevention, and Youth Development, we provide youth with a support network and help set them on a path to independence.

YST is the only Tulsa-area non-profit exclusively serving adolescents and young adults and in many cases, we’re the only provider of these services.

Why do we do this? Because they need us.

---

**OUR MISSION**
To value and accept all youth, supporting and challenging them to embrace their potential.

**OUR VISION**
Empowered youth who grow and achieve.

**OUR VALUES**

**INCLUSIVE:**
Celebrate diversity and honor the unique strengths, needs and relationships of all people.

**COMPASSIONATE:**
Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

**DEDICATION:**
Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

**COLLABORATIVE:**
Learn, grow and thrive through partnerships, innovation and the use of information.

**YOUTH-DRIVEN:**
Partner with youth and rely on their voice and insight to guide our work.
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311 S. Madison Ave.
Tulsa, OK 74120
918.582.0061
Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

517
YOUTH SHELTERED OR STABLY HOUSED

ADOLESCENT SHELTER
303
YOUTH TEMPORARILY HOUSED

85%
SHELTER YOUTH PROGRESSED ON GOALS

86%
TLP YOUTH MAINTAINED HOUSING 6 MONTHS POST PROGRAM

113
YOUTH HOUSED

TRANSITIONAL LIVING PROGRAM

YST MADE ME FEEL WELCOME AND SAFE.

17
YOUTH EMPLOYED

4941
YOUTH REACHED

645
YOUTH SERVED
Everyone makes mistakes, including youth. It’s a part of growing up and these mistakes shouldn’t ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.

477 Youth participated in skill building to prevent future court involvement

137 Youth were assisted in returning to the community

9% Re-entry recidivism rate

21 Youth were tried by a jury of their peers

332 Displayed positive changes and improved decision making skills
Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.

72% of youth demonstrated progress on goals.

274 community-based counseling

538 family counseling

275 substance abuse counseling
A little preemptive education goes a long way, and we offer it through a number of prevention services. By utilizing our Youth Development Programs, young people are set on a path to successful health practices and have an outlet for their self-expression.

“YST MADE ME FEEL LIKE I BELONG IN THE WORLD.”

- 5150 Youth participated in pregnancy prevention education
- 572 Youth were connected with health services
- 2901 Youth attended 277 LGBTQ+ events and activities
- 574 Youth attended Coffee House
- 2806 Youth committed to safer sex practices
# STATEMENT OF FINANCIAL POSITION

As of June 30, 2019

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash - Unrestricted</td>
<td>$2,446,677</td>
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<tr>
<td>Investments</td>
<td>$4,024,499</td>
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<tr>
<td>Investments - Restricted</td>
<td>$1,771,815</td>
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<tr>
<td>Accounts Receivable</td>
<td>$1,112,519</td>
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<tr>
<td>Prepaid Expenses</td>
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<tr>
<td>Fixed Assets</td>
<td>$8,118,954</td>
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<tr>
<td>Other Assets</td>
<td>$317,860</td>
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<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$17,890,544</strong></td>
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<table>
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<tr>
<th>LIABILITIES</th>
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<tr>
<td>Accounts Payable</td>
<td>$541,185</td>
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<tr>
<td>Compensated Absences</td>
<td>$158,848</td>
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<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>$700,033</strong></td>
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<table>
<thead>
<tr>
<th>NET ASSETS</th>
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<tbody>
<tr>
<td>Unrestricted</td>
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<tr>
<td>Board Restricted</td>
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<tr>
<td>Temporarily Restricted</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$17,190,511</strong></td>
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</table>

**TOTAL LIABILITIES AND NET ASSETS**  $17,890,544
## Statement of Activities

As of June 30, 2019

<table>
<thead>
<tr>
<th>SUPPORT &amp; REVENUES</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GOVERNMENTAL AGENCIES</strong></td>
<td></td>
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<tr>
<td>State of OK - Office Juvenile Affairs</td>
<td>$1,355,145</td>
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<tr>
<td>Homeland Security</td>
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<td>US Dept of Agriculture</td>
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<tr>
<td>US Dept of Health &amp; Human Services</td>
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<td>US Dept of Housing &amp; Urban Dev</td>
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<td>US Department of Justice</td>
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<tr>
<td>Area Municipalities</td>
<td>$91,820</td>
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<tr>
<td><strong>TOTAL GOVERNMENTAL AGENCIES</strong></td>
<td>$4,666,835</td>
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<tr>
<td><strong>OTHER REVENUES</strong></td>
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<tr>
<td>Tulsa Area United Way</td>
<td>$807,336</td>
</tr>
<tr>
<td>Contributions</td>
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<td>In-Kind Contributions</td>
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<tr>
<td>Fundraising Events - Net</td>
<td>$231,694</td>
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<tr>
<td>Investment Income (losses)</td>
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<td>Program Service Fee</td>
<td>$116,622</td>
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<tr>
<td>Lease / Miscellaneous</td>
<td>$551,255</td>
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<tr>
<td><strong>TOTAL SUPPORT AND REVENUES</strong></td>
<td>$9,022,081</td>
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</tbody>
</table>

| EXPENSES                                |      |
| Program Services                        | $7,366,985 |
| Management & General                    | $804,538 |
| Fundraising                             | $269,568 |
| **TOTAL EXPENSES**                      | $8,441,091 |

| CHANGE IN NET ASSETS                    | $580,990 |

| NET ASSETS BEGINNING OF YEAR            | $16,609,521 |
| NET ASSETS END OF YEAR                  | $17,190,511 |
DONORS
July 1, 2018 - June 30, 2019

With deep appreciation to each donor whose generosity makes the work of Youth Services possible.

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The Anne and Henry Zarrow Foundation

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Martin Wing
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In Memory of Bart Betow
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Kathryn Kindell
In Memory of Donald and Joyce Matthews
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The CatalYST Circle recognizes individuals who have chosen to invest in the future of YST by including a planned gift to Youth Services in their estate plans.

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For more information about becoming a member of the CatalYST Circle, contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.

We sincerely apologize for any error or omission. If a mistake has been made, please contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.
For 50 years, YST has reached thousands of youth and their families. This would not be possible without the support of the Tulsa-area community and our generous donors. Thank you for all you do!