YST reaches thousands of youth and their families every year. This would not be possible without the support of the Tulsa-area community and our generous donors. Thank you for all you do!
It’s in the name. We serve Tulsa’s homeless and at-risk youth. Why? Because we believe that the youth we’re investing in today, are going to be the adults of tomorrow. By providing them with a support network, we set youth on a path to independence.

YST is the only Tulsa-area non-profit exclusively serving adolescents, and in many cases, we’re the only provider of these services.

Why do we do this? Because they need us.

---

**OUR MISSION**
To value and accept all youth, supporting and challenging them to embrace their potential.

**OUR VISION**
Empowered youth who grow and achieve.

**OUR VALUES**

**INCLUSIVE:**
Celebrate diversity and honor the unique strengths, needs and relationships of all people.

**COMPASSIONATE:**
Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

**DEDICATION:**
Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

**COLLABORATIVE:**
Learn, grow and thrive through partnerships, innovation and the use of information.

**YOUTH-DRIVEN:**
Partner with youth and rely on their voice and insight to guide our work.

---

Strategic Employee Benefit Services
Stream Technology Group LLC
Jim Stutsman
Laurie L. Sundborg
Tracey and John Swain
SWITCH
T. D. Williamson, Inc.
Jackie Talladivedula
Catherine Tatum
Anthony Taylor
Darlene Tegeler
Greg Thatcher
Belladonna Thomas
Mary Thomas
Courtinnie and John Tidwell
Cindy and Larry Tillson
Shana and Adam Tilman
Tracy Todd
Sandra Tollever
Town & Country School
Cindy Townley
Rachel Townley
TransAm Trucking Inc.
Dr. Marilyn K. Troupe
Teresa Tucker
Tulsa Ballet
Tulsa CARES
Tulsa County Democratic Party
Tulsa Drillers
Tulsa Opera, Inc.
Gay and Tom Tuttle
Allen Tyler
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Geoffrey Van Glabbeek
Annie Van Hanken
Stephanie VanderWaerd
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Jennifer Wood
Katie Woodruff
Jentry Workman
Carol Wright
Megan and Sean Wyers
Suanne M. Wymer
Jaime Yellie
David York
Brian K. Young

---

John Young
Vicki Young
Barbara Youngblood
Pam Ziegler

We sincerely apologize for any error or omission. If a mistake has been made, please contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.
Jensica Ragland
Loretta Radford
Rachael Rademacher
Mara Rabinowitz
Melynda Quiroz
Christine Quinn
Camille Quinn P.C.
Terri and Vince Preston
Premier Popcorn
Tony Prelesnick
Premier Popcorn
Chelsea and Josh Polumbus
Denna Pool
Brigitte Postoak
Lorie Pottinger
Jill Powers and Emma Powers
Tony Prelesnick
Premier Popcorn
Terri and Vince Preston
Camille Quinn P.C.
Christine Quinn
Melynda Quiroz
Mara Rabinowitz
Rachael Rademacher
Loretta Radford
Jensica Ragland
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Reclamation Church of God
Maria Reed
Cindy and William Reeves
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Rescuing Leftover Cuisine
Chloe Reynolds
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Janice Richardson
Gabrielle Ricketts
Rhene Ritter
Nancy Roberts
Russell Roberts
Linda Robinson
Isaac Rocha
Vicki Rodriguez
Ronald McDonald House
Laujanay Rush
Safari Joe’s H2O Water Park
Safe Kids Tulsa Area
Stacey Salisbury
Dan Samara
Michael W. Sanders
Natalie Santa-Pinter
Natalie Sayre
Greg Scales
Jalexa Schell
Suzanne Schenewerk
Carolyn Schmidt
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Susan M. Scott
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Heather Simon
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Hege Solbakan and Family
Sole Massage
South County Gymnastics
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Leslie and Bryan Stallsworth
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Aidan Steiner-Ives
Angela Steinmizt
Terrye Stephenson
Sharie and Ken Sterling
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Tina and Roy Still
Wendy and Dan Storevik

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U.S. Department of the Interior
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OSU Medical Center

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Tulsa, OK 74120
918.582.0061
www.yst.org
RUNAWAY AND HOMELESS SERVICES
Safe Place | Adolescent Emergency Shelter | Street Outreach Services | Transitional Living | T-Town Tacos

Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

535
YOUTH SHELTERED OR STABLY HOUSED

535
YOUTH SHELTERED OR STABLY HOUSED

Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

535
YOUTH SHELTERED OR STABLY HOUSED

535
YOUTH SHELTERED OR STABLY HOUSED

535
YOUTH SHELTERED OR STABLY HOUSED

535
YOUTH SHELTERED OR STABLY HOUSED

85%
YOUTH DEMONSTRATED PROGRESS ON THEIR GOALS

80%
MAINTAINED HOUSING FOR AT LEAST 6 MONTHS POST PROGRAM

292
YOUTH TEMPORARILY HOUSED

292
YOUTH TEMPORARILY HOUSED

292
YOUTH TEMPORARILY HOUSED

292
YOUTH TEMPORARILY HOUSED

6195
YOUTH REACHED

6195
YOUTH REACHED

6195
YOUTH REACHED

6195
YOUTH REACHED

12
YOUTH EMPLOYED

12
YOUTH EMPLOYED

12
YOUTH EMPLOYED

12
YOUTH EMPLOYED

625
YOUTH SERVED

625
YOUTH SERVED

625
YOUTH SERVED

625
YOUTH SERVED

Linda and Richard Gallman
Garden Brothers Circus
Andrea Garner
Richard Garwood
Shawna and Tony Gehres
Zach Giano
Shaneen Gibble
Jeanne and Tom Gillett
Girl Scouts Troop 490
Tonia Gist
Geoffrey van Glabbeek
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Ian Gollahon
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Peggy and Mike Howe
Michelle and John Hubner
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Mack Jantsch
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Stacie McCrake
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Cheryl McLain
McNellie’s Group
Rebeaka McRad
Christian McSoud
Angie and Malcolm Mebane
Becky Mecellia
Heather Meehan
Kim Meloy
Gina and John Merril
Cindie Miford
John Miller
Kayla Miller
Karen Mirado
Karen Mitchek
Modern Mess
Everyone makes mistakes, including youth. It’s a part of growing up and these mistakes shouldn’t ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.

357 YOUTH DISPLAYED POSITIVE CHANGES AND IMPROVED DECISION MAKING SKILLS

152 YOUTH WERE ASSISTED IN RETURNING TO THE COMMUNITY

11% RECIDIVISM RATE

37 YOUTH WERE TRIED BY THEIR PEERS

494 YOUTH PARTICIPATED IN SKILL BUILDING TO PREVENT FUTURE COURT INVOLVEMENT

The First Offender Program helped me feel like I can move on in my life.
Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.

My counselor at YST listens to me and helps me see solutions to problems that I couldn’t see on my own.

Mary Ann Staab
Kendra and Richard Stanaland
Timothy Stanaland
State Farm Companies Foundation
Valerie Stendebach
Leanne and Jason Stephens
Kurt Sterling
Joan G. Stevens
Jolene and Jerry Stevens
Shirley and Brett Stout
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Janet Thomas
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Marcia and W.R. Thrutchley
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Ray Tullius
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Leo Van Glabbeek
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April Westemeir
Betty and Charlie Wetmore
Katrina Wightman
Josh Wilcott
Tracy Wild
Sherry and Gilson Williams
Derek Wilson
Daniel Winfrey
Martin Wing
Jennifer and Benjamin Wise
Janet Wright
Janice and Charles Wyatt
Misti and Adam Yerton
Dr. Linda Young and Dr. Richard Young
Melissa Young
Susan Youstey
Cassie Zanovich
Jane and Dennis Ziegler

In Memory of

In Memory of Julie Riley
Spectrum Property Services LLC
In Memory of Chad Strohmeyer
Steve Dinsmore
Irene McMurphy
In Honor of

In Honor of Gary Betow’s Birthday
Joel Betow
In Honor of Michael Boyle
Susan Braselton
In Honor of Sam Farrow
Lori Daughtery
In Honor of Rhonda Fryover
Jerry Reel
In Honor of Beth Grundy
Bradley Grundy
In Honor of Judy Kidd
Debby Lebeda-Blythe and Billy Blythe
In Honor of Keenan Lewis
Elizabeth Sullivan
In Honor of Paula Moore
Kevin Dyson
In Honor of Dennis Neill
Dr. Linda Goldenstern
In Honor of Eleanor Parr
Farhad Daroga
In Honor of Connie Stewart’s Birthday
Barbara Bade
Andrew Jamrozy
Francis Kallsnick
Dana Rempe
Blake Werner
In Honor of Gail Van Glabbeek’s Birthday
Leo Van Glabbeek
Jay Weinheimer
In Honor of Brady Walker
Debi and Bill Friggel

In Honor of Timothy Williams and Jonathon Brown
Sherry and Gilson Williams

In-Kind Donors

1Architecture, LLC
Charley Abbott
Michelle and Randy Adams
Cyndi Adamson
Advance America
Raul Aguilar
Rachael and Hernan Aguilos
Jacques Albert
Binyam Ali
A little preemptive education goes a long way, and we offer it through a number of services. By utilizing our Youth Development Programs, young people have an outlet for their self-expression and a path to success.
STATEMENT OF FINANCIAL POSITION

As of June 30, 2018

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash - Unrestricted</td>
<td>$1,922,560</td>
</tr>
<tr>
<td>Investments</td>
<td>$3,842,467</td>
</tr>
<tr>
<td>Investments - Restricted</td>
<td>$1,601,925</td>
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<tr>
<td>Accounts Receivable</td>
<td>$1,143,027</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$96,060</td>
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<tr>
<td>Fixed Assets</td>
<td>$8,347,240</td>
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<tr>
<td>Other Assets</td>
<td>$317,860</td>
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<tr>
<td>TOTAL ASSETS</td>
<td>$17,271,139</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$509,282</td>
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<tr>
<td>Compensated Absences</td>
<td>$152,336</td>
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<tr>
<td>TOTAL LIABILITIES</td>
<td>$661,618</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th></th>
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<tbody>
<tr>
<td>Unrestricted</td>
<td>$6,381,909</td>
</tr>
<tr>
<td>Board Restricted</td>
<td>$2,831,439</td>
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<tr>
<td>Temporarily Restricted</td>
<td>$7,396,173</td>
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<tr>
<td>TOTAL NET ASSETS</td>
<td>$16,609,521</td>
</tr>
</tbody>
</table>

| TOTAL LIABILITIES AND NET ASSETS | $17,271,139 |
## STATEMENT OF ACTIVITIES

As of June 30, 2018

<table>
<thead>
<tr>
<th>Support &amp; Revenues</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Governmental Agencies</strong></td>
<td></td>
</tr>
<tr>
<td>State of OK - Office Juvenile Affairs</td>
<td>$1,466,639</td>
</tr>
<tr>
<td>State of OK - Dept of Human Services</td>
<td>$27,694</td>
</tr>
<tr>
<td>Homeland Security</td>
<td>$27,500</td>
</tr>
<tr>
<td>US Dept of Agriculture</td>
<td>$18,445</td>
</tr>
<tr>
<td>US Dept of Health &amp; Human Services</td>
<td>$2,218,407</td>
</tr>
<tr>
<td>US Dept of Housing &amp; Urban Dev</td>
<td>$262,537</td>
</tr>
<tr>
<td>US Department of Justice</td>
<td>$315,060</td>
</tr>
<tr>
<td>Area Municipalities</td>
<td>$92,110</td>
</tr>
<tr>
<td><strong>Total Governmental Agencies</strong></td>
<td>$4,428,392</td>
</tr>
<tr>
<td><strong>Other Revenues</strong></td>
<td></td>
</tr>
<tr>
<td>Tulsa Area United Way</td>
<td>$807,336</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,773,993</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>$202,915</td>
</tr>
<tr>
<td>Fundraising Events - Net</td>
<td>$246,000</td>
</tr>
<tr>
<td>Investment Income (losses)</td>
<td>$366,338</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$536,844</td>
</tr>
<tr>
<td><strong>TOTAL SUPPORT AND REVENUES</strong></td>
<td>$8,361,818</td>
</tr>
</tbody>
</table>

| EXPENSES |      |
| Program Services | $6,984,946 |
| Management & General | $771,430 |
| Fundraising | $226,925 |
| **TOTAL EXPENSES** | $7,983,301 |

| NET ASSETS BEGINNING OF YEAR | $16,231,004 |
| NET ASSETS END OF YEAR | $16,609,521 |
**INCOME FY 2018**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>1,494,333</td>
<td>17.87%</td>
</tr>
<tr>
<td>Federal</td>
<td>2,841,949</td>
<td>33.99%</td>
</tr>
<tr>
<td>Local Government</td>
<td>92,110</td>
<td>1.10%</td>
</tr>
<tr>
<td>Tulsa Area United Way</td>
<td>807,336</td>
<td>9.66%</td>
</tr>
<tr>
<td>Development</td>
<td>2,222,908</td>
<td>26.58%</td>
</tr>
<tr>
<td>Investment</td>
<td>366,338</td>
<td>4.38%</td>
</tr>
<tr>
<td>Lease/Misc.</td>
<td>536,844</td>
<td>6.42%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,361,818</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**EXPENSES FY 2018**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Runaway &amp; Homeless</td>
<td>3,280,176</td>
<td>41.09%</td>
</tr>
<tr>
<td>Counseling</td>
<td>1,296,831</td>
<td>16.24%</td>
</tr>
<tr>
<td>Youth Development</td>
<td>1,856,446</td>
<td>23.25%</td>
</tr>
<tr>
<td>Delinquency Prevention</td>
<td>551,493</td>
<td>6.91%</td>
</tr>
<tr>
<td>Management / General</td>
<td>771,430</td>
<td>9.66%</td>
</tr>
<tr>
<td>Development</td>
<td>226,925</td>
<td>2.84%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,983,301</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**DONORS**

**$250,000 and Above**
- George Kaiser Family Foundation
- The Anne and Henry Zarrow Foundation

**$100,000 - $249,999**
- Herman Kaiser Foundation
- Raymond and Bessie Kravis Foundation
- Charles and Lynn Schusterman Family Foundation

**$50,000 - $99,999**
- Flint Family Foundation
- QuikTrip Corporation

**$25,000 - $49,999**
- The Carl C. Anderson, Sr. and Marie Jo Anderson Charitable Foundation
- Grace and Franklin Bernsen Foundation
- H. A. and Mary K. Chapman Charitable Trust
- The Sharna and Irvin Frank Foundation
- Lobeck Taylor Family Foundation
- Public Service Company of Oklahoma
- Rockefeller Philanthropy Advisors Sarkeys Foundation
- Maxine and Jack Zarrow Family Foundation
- The John Steele Zink Foundation

**$10,000 - $24,999**
- The Judith and Jean Pape Adams Charitable Foundation
- Sanford P. and Irene Burnstein Foundation
- The Mervin Bovaird Foundation
- Coretz Family Foundation
- Cox Charities
- Explorer Pipeline
- The Helmerich Trust
- The Hille Foundation
- RL Hudson
- Ruth Nelson
- Oklahoma Bar Foundation
- ONE Gas Foundation
- The ONEOK Foundation
- REDF
- Donna and Eric Swank

**$5,000 - $9,999**
- All for a Child
- Anonymous
- Margaret Bannochie and Brian Bailey
- Clyde and Anita Becker Foundation
- E.L. and Thelma Gaylord Foundation
- Gelvin Foundation, Inc.

**$1,000 - $2,499**
- Ameriprise Financial
- Becky and Dolin Argo
- Ludi and John Beasley
- Shella Bowlin
- Bob Burk
- Kristin and Brad Cantrell

*With deep appreciation to each donor whose generosity makes the work of Youth Services possible.*