For over 50 years, YST has served Tulsa’s homeless and at-risk youth. By offering programming in four key areas; Runaway and Homeless Services, Counseling, Delinquency Prevention, and Youth Development, we provide youth with a support network and help set them on a path to independence.

YST is the only Tulsa-area non-profit exclusively serving adolescents and young adults and in many cases, we’re the only provider of these services.

---

**OUR MISSION**
To value and accept all youth, supporting and challenging them to embrace their potential.

**OUR VISION**
Empowered youth who grow and achieve.

**OUR VALUES**

- **INCLUSIVE:** Celebrate diversity and honor the unique strengths, needs and relationships of all people.
- **COMPASSIONATE:** Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.
- **DEDICATION:** Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.
- **COLLABORATIVE:** Learn, grow and thrive through partnerships, innovation and the use of information.
- **YOUTH-DRIVEN:** Partner with youth and rely on their voice and insight to guide our work.

---

**EMBRACING CHANGE THROUGH COVID-19**

Youth Services has remained open and on the front line providing vital support and services to youth who are struggling.

As we continued to provide services, we made adjustments to how, when, and where we deliver those services to protect clients, staff, and the community from the coronavirus.

We are especially grateful for the support of our staff, board, donors, and community partners who have helped us maintain services throughout these challenging circumstances.

YST is committed to staying the course.

Despite the uncertainty of COVID, YST remains committed to helping at-risk and homeless youth navigate these difficult times towards a more secure and stable future.
Everyone makes mistakes, including youth. It's a part of growing up and these mistakes shouldn't ruin a bright future. Partnering with parents, juvenile justice and service providers allows YST to help give youth the second chance they deserve.

Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability and independence.
A little preemptive education goes a long way, and we offer it through a number of prevention services. By utilizing our Youth Development Programs, young people are set on a path to successful health practices and have an outlet for their self-expression.

YST has been there for me when my family hasn’t. Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.

294 YOUTH DEMONSTRATED PROGRESS ON GOALS

171 YOUTH SUBSTANCE ABUSE COUNSELING

400 YOUTH FAMILY COUNSELING

147 YOUTH COMMUNITY-BASED COUNSELING

1,901 YOUTH COMMitted TO SAFER SEX PRACTICES

494 YOUTH ATTENDED COFFEE HOUSE

3,188 YOUTH PARTICIPATED IN PREGNANCY PREVENTION EDUCATION

347 YOUTH ATTENDED 212 LGBTQ+ EVENTS AND ACTIVITIES

594 YOUTH WERE CONNECTED WITH HEALTH SERVICES
### STATEMENT OF FINANCIAL POSITION

**AS OF JUNE 30, 2020**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash - Unrestricted</td>
<td>$3,156,775</td>
</tr>
<tr>
<td>Investments</td>
<td>$2,853,512</td>
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<tr>
<td>Investments - Restricted</td>
<td>$3,159,225</td>
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<tr>
<td>Accounts Receivable</td>
<td>$1,495,710</td>
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<tr>
<td>Prepaid Expenses</td>
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<td>Fixed Assets</td>
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<td>Other Assets</td>
<td>$317,860</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$19,015,287</td>
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</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
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<tbody>
<tr>
<td>Accounts Payable</td>
<td>$444,624</td>
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<tr>
<td>Compensated Absenses</td>
<td>$221,631</td>
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<td>Paycheck Protection Program Loan</td>
<td>$952,600</td>
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<td><strong>TOTAL LIABILITIES</strong></td>
<td>$1,618,855</td>
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<table>
<thead>
<tr>
<th>NET ASSETS</th>
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<tbody>
<tr>
<td>Unrestricted</td>
<td>$3,514,474</td>
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<tr>
<td>Board Restricted</td>
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<tr>
<td>Temporarily Restricted</td>
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<td><strong>TOTAL NET ASSETS</strong></td>
<td>$17,396,432</td>
</tr>
</tbody>
</table>

| TOTAL LIABILITIES AND NET ASSETS | $19,015,287|

### STATEMENT OF ACTIVITIES

**AS OF JUNE 30, 2020**

<table>
<thead>
<tr>
<th>SUPPORT &amp; REVENUES</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GOVERNMENTAL AGENCIES</strong></td>
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</tr>
<tr>
<td>State of OK - Office Juvenile Affairs</td>
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<tr>
<td>Homeland Security</td>
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<tr>
<td>US Dept of Agriculture</td>
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<tr>
<td>US Dept of Health &amp; Human Services</td>
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<tr>
<td>US Dept of Housing &amp; Urban Dev</td>
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<tr>
<td>US Dept of Justice</td>
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<tr>
<td>Area Municipalities</td>
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<tr>
<td><strong>TOTAL GOVERNMENTAL AGENCIES</strong></td>
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<tr>
<td><strong>OTHER REVENUES</strong></td>
<td></td>
</tr>
<tr>
<td>Tulsa Area United Way</td>
<td>$907,336</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,853,160</td>
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<tr>
<td>In-Kind Contributions</td>
<td>$177,710</td>
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<tr>
<td>Fundraising Events - Net</td>
<td>$156,883</td>
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<tr>
<td>Investment Income (losses)</td>
<td>$218,371</td>
</tr>
<tr>
<td>Program Service Fee</td>
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<tr>
<td>Lease / Miscellaneous</td>
<td>$550,807</td>
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<tr>
<td><strong>TOTAL SUPPORT AND REVENUES</strong></td>
<td>$9,028,134</td>
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</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$7,764,034</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$792,810</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$265,369</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$8,822,213</td>
</tr>
</tbody>
</table>

| CHANGE IN NET ASSETS                     | $205,921   |

| NET ASSETS BEGINNING OF YEAR             | $17,190,511|
| NET ASSETS END OF YEAR                   | $17,396,432|
INCOME FY 2020

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>1,455,067</td>
<td>16.12%</td>
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<tr>
<td>Federal</td>
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<tr>
<td>Local Government</td>
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<tr>
<td>Tulsa Area United Way</td>
<td>907,336</td>
<td>10.05%</td>
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<tr>
<td>Development</td>
<td>2,187,753</td>
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<tr>
<td>Investment</td>
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<td>2.42%</td>
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<tr>
<td>Lease/Misc.</td>
<td>639,395</td>
<td>7.08%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9,028,134</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

EXPENSES FY 2020

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Runaway &amp; Homeless</td>
<td>3,709,421</td>
<td>42.05%</td>
</tr>
<tr>
<td>Counseling</td>
<td>1,510,203</td>
<td>17.12%</td>
</tr>
<tr>
<td>Youth Development</td>
<td>1,999,977</td>
<td>22.67%</td>
</tr>
<tr>
<td>Delinquency Prevention</td>
<td>544,433</td>
<td>6.17%</td>
</tr>
<tr>
<td>Management / General</td>
<td>792,811</td>
<td>8.99%</td>
</tr>
<tr>
<td>Development</td>
<td>265,368</td>
<td>3.01%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,822,213</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

DONORS

**$250,000 and Above**
George Kaiser Family Foundation
The Anne and Henry Zarrow Foundation

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**$5,000 - $9,999**
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Bank of Oklahoma
BKD Foundation

With deep appreciation to each donor whose generosity makes the work of Youth Services possible.

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Robert Fugate
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Jeff Galbraith
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Diane Hartung
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Jamie Hawkins
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Holly Hubbs
Carole Huff Hicks
Jeanne Hutter
INCOG
John Ingraham
Iron Gate Tulsa
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Rhonda and John Jacobs
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Jenks East Intermediate
School

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Samantha and William Zitter

We sincerely apologize for any error or omission. If a mistake has been made, please contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.

Team YST is group of donors with monthly recurring gifts.

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Nicholas Bellamy
Susan Brasilto
Lisa and Mark Dolph
Denisha Garner
Braden Glasgow
Ellen Jones
Mike Kaucher
Karen and Tom Laden
Jordan Lusnak
Pam and Steve Lyle
Matt Michland
Chelle Moore
Amanda Seal
Rhonda and Scot Smith
Cathy and Jerry Smythe
*As of June 30, 2020

For more information about becoming a member of Team YST, contact Lynn Starnes, Development Coordinator at 918.382.4484 or lstarnes@yst.org.

The CatalYST Circle recognizes individuals who have chosen to invest in the future of YST by including a planned gift to Youth Services in their estate plans.

CatalYST Circle Members*
Anonymous
Gary Betow and Kathy McKeown
Paul Betow
Nancy Brahm
Estate of Laura Briley
Jordan Lusnak
Ellen Ralph and Kevin O’Neil
Clair and Steve Powers
Cathleen and Frank Ryan
Shirley and James Seiden
Laura and Scott Shepherd
Bob Sullivan
Catherine Tatum
Janis Updike Walker and Jim Walker
Margaret and Johnathan Wish
*As of June 30, 2020

For more information about becoming a member of the CatalYST Circle, contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.
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